


FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM BHMS

1	Name of the College/Institute: Ahmednagar Homoeopathic Medical College, Ahmednagar Code: BHMS0022 Stream: BHMS Year: 2023-24 Location: Savedi Road, Ahmednagar		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision No Upward Revision No Upward Revision No Upward Revision No Upward Revision	
	Fee Proposed by College for AY 2023-24	Proposal Status Y	
	C) Hospital Status:	Proposed fee for 2023-24 93000 Rs.	
	D) If owned, date of Hospital Establishment :	Own	
	2.1	13/09/1989	
		Streams combined Yes / No	No
2.1.1	Streams combined.		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	18130674	50016
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	18130674	50016
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	2030275	5601
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	20160949	55616
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (403219) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	20160949	55616
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	2016095	5562
4.2.4	Hospital deficit	4987314	13758
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake	2175000	6000
4.4	Depreciation on other assets at approved rates	297872	822
4.5	Total of (4.2.2.2 to 4.4)	29637230	81758
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	362.5	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	356	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	362.5	
4.9	Per Student Fee (4.5/4.8)	81758	
4.9A	Equalization Factor - Duration of Course 4.5 Years - 3.75% of 4.9	3066	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	84824	
4.10	Development fee (10% of 4.9.1)	8482	
4.10.1	Total fee (4.9.1 + 4.10)	93306	
4.10.2	Credit for accreditation/quality improvement etc	0	

	NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 3% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0		
4.10.3	Total Development Fee (4.10 + 4.10.2-(8482)) or Limited 15% of Tuition Fee(4.9.1- (12724)) whichever is less.		8482
4.10.4	Total Fee (4.9.1 + 4.10.3)		93306
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date	 अध्यक्ष अहमदनगर होमिओपैथिक शिक्षण संस्था सावेडी रोड, अहमदनगर		
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			